

# 2014 Budget

## Today's Work session

- September 26, 2013
  - Recreation
  - District Attorney
  - Public Defender
  - Superior Court
  - Juvenile Court
  - Magistrate Court
  - Solicitor

Augusta
G E O R G I A 2

- for a future of zero revenue growth written by Daniel B. Prieto and David Edwards in January 2012. They define business model as:
- "The means by which any organization achieves its mission by investing in a series of activities that produces something of value that someone is willing to pay for."
- In the case of a local government, Prieto and Edwards translate this as follows:
- "A local government achieves its mission (of improving the quality of life of its residents) by investing in a series of activities (public infrastructure and municipal services) that produces something of value (desirable municipal outcomes) that someone (residents) are willing to pay for (through taxes and user fees)."

Augusta G E/O R G I A

### Budget Calendar

#### SEPTEMBER 2013

September 30, 2013 Budget summary presented to Administrator by Finance Department.

#### OCTOBER 2013

October 15, 2013

FY 2014 Proposed Budget presented to Augusta-Richmond County Commission by the Administrator.

#### **NOVEMBER 2013**

November 5, 2013 *PUBLIC TOWN MEETING / COMMISSION MEETING*Public Hearing of 2014 Budget.

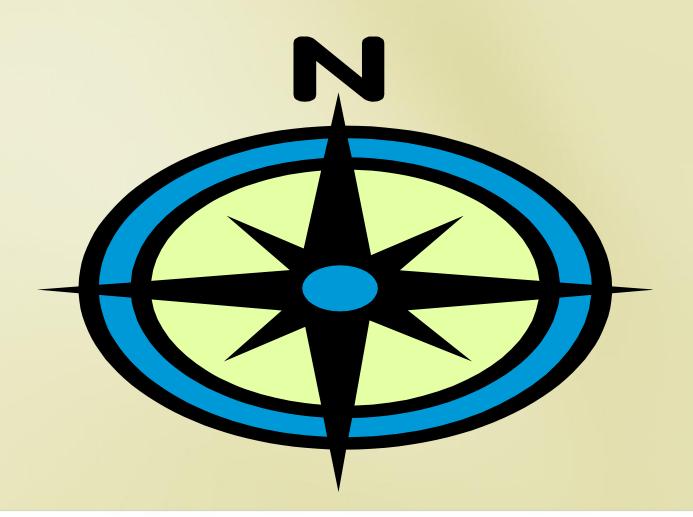
November 19, 2013 Adoption of the FY 2014 Budget by the Augusta-Richmond County Commission

#### JANUARY 2014

January 1, 2014 Effective date for the Fiscal year 2014 Budget

Augusta
GRORGIA
4

### Which direction do we head?



Augusta G E O R G I A 5

### **Next Work Session**

# To be determined

Augusta
GRORGIA
6